

別表 1

## 令和5年度請負事業実績状況

(令和6年3月末現在)

| 月別 | 会 員 数 |     |     | 事 項   | 職 種 別 就 業 状 況 |        |      |        |      |         |       |     | 契 約 金 額 |             |            |           | 就 業<br>実人員(%) |     |
|----|-------|-----|-----|-------|---------------|--------|------|--------|------|---------|-------|-----|---------|-------------|------------|-----------|---------------|-----|
|    | 男     | 女   | 合計  |       | 専門技術          | 技能     | 事務整理 | 施設管理   | 折衝外交 | 軽作業     | サービス  | その他 | 合計      | 配分金         | 事務費        | 材料費       |               | 合計  |
| 4  | 614   | 287 | 901 | 契約件数  | 2             | 86     | 3    | 35     | 0    | 273     | 47    | 0   | 446     | 25,914,466  | 2,609,363  | 518,907   | 29,042,736    | 571 |
|    |       |     |     | 就業延時間 | 86            | 1,196  | 51   | 7,367  | 0    | 14,464  | 796   | 0   | 23,960  |             |            |           |               |     |
|    |       |     |     | 就業延人員 | 17            | 357    | 18   | 1,685  | 0    | 4,421   | 294   | 0   | 6,792   |             |            |           |               |     |
| 5  | 617   | 292 | 909 | 契約件数  | 0             | 94     | 0    | 0      | 0    | 99      | 2     | 0   | 195     | 28,545,140  | 2,871,310  | 604,689   | 32,021,139    | 550 |
|    |       |     |     | 就業延時間 | 78            | 1,418  | 42   | 7,809  | 0    | 15,384  | 809   | 0   | 25,540  |             |            |           |               |     |
|    |       |     |     | 就業延人員 | 15            | 397    | 14   | 1,787  | 0    | 4,584   | 297   | 0   | 7,094   |             |            |           |               |     |
| 6  | 622   | 296 | 918 | 契約件数  | 0             | 91     | 1    | 1      | 0    | 112     | 3     | 0   | 208     | 28,058,431  | 2,825,052  | 543,826   | 31,427,309    | 545 |
|    |       |     |     | 就業延時間 | 79            | 1,543  | 70   | 7,587  | 0    | 14,973  | 721   | 0   | 24,973  |             |            |           |               |     |
|    |       |     |     | 就業延人員 | 16            | 398    | 22   | 1,809  | 0    | 4,531   | 274   | 0   | 7,050   |             |            |           |               |     |
| 7  | 626   | 297 | 923 | 契約件数  | 0             | 83     | 0    | 1      | 0    | 123     | 5     | 0   | 212     | 28,167,974  | 2,837,353  | 573,791   | 31,579,118    | 559 |
|    |       |     |     | 就業延時間 | 80            | 1,592  | 51   | 7,503  | 0    | 15,371  | 755   | 0   | 25,352  |             |            |           |               |     |
|    |       |     |     | 就業延人員 | 16            | 401    | 17   | 1,696  | 0    | 4,756   | 272   | 0   | 7,158   |             |            |           |               |     |
| 8  | 630   | 301 | 931 | 契約件数  | 0             | 77     | 0    | 0      | 0    | 87      | 2     | 0   | 166     | 28,201,949  | 2,829,479  | 892,846   | 31,924,274    | 544 |
|    |       |     |     | 就業延時間 | 71            | 1,223  | 48   | 6,820  | 0    | 15,696  | 825   | 0   | 24,683  |             |            |           |               |     |
|    |       |     |     | 就業延人員 | 14            | 313    | 16   | 1,480  | 0    | 4,821   | 280   | 0   | 6,924   |             |            |           |               |     |
| 9  | 633   | 308 | 941 | 契約件数  | 0             | 77     | 0    | 0      | 0    | 95      | 1     | 0   | 173     | 27,868,498  | 2,806,312  | 796,264   | 31,471,074    | 539 |
|    |       |     |     | 就業延時間 | 74            | 1,186  | 45   | 7,413  | 0    | 15,111  | 796   | 0   | 24,625  |             |            |           |               |     |
|    |       |     |     | 就業延人員 | 15            | 286    | 15   | 1,718  | 0    | 4,637   | 276   | 0   | 6,947   |             |            |           |               |     |
| 10 | 639   | 310 | 949 | 契約件数  | 0             | 71     | 2    | 3      | 0    | 113     | 6     | 0   | 195     | 30,309,694  | 3,306,751  | 733,996   | 34,350,441    | 546 |
|    |       |     |     | 就業延時間 | 86            | 1,602  | 49   | 7,895  | 0    | 15,200  | 852   | 0   | 25,684  |             |            |           |               |     |
|    |       |     |     | 就業延人員 | 17            | 337    | 18   | 1,835  | 0    | 4,780   | 296   | 0   | 7,283   |             |            |           |               |     |
| 11 | 640   | 310 | 950 | 契約件数  | 0             | 73     | 10   | 1      | 0    | 96      | 6     | 0   | 186     | 27,831,940  | 3,038,050  | 670,942   | 31,540,932    | 543 |
|    |       |     |     | 就業延時間 | 84            | 1,416  | 141  | 7,474  | 0    | 14,203  | 645   | 0   | 23,963  |             |            |           |               |     |
|    |       |     |     | 就業延人員 | 16            | 289    | 46   | 1,743  | 0    | 4,325   | 256   | 0   | 6,675   |             |            |           |               |     |
| 12 | 638   | 311 | 949 | 契約件数  | 0             | 88     | 6    | 0      | 0    | 77      | 10    | 0   | 181     | 28,615,503  | 3,109,604  | 880,954   | 32,606,061    | 538 |
|    |       |     |     | 就業延時間 | 89            | 1,631  | 76   | 7,253  | 0    | 14,712  | 634   | 0   | 24,395  |             |            |           |               |     |
|    |       |     |     | 就業延人員 | 18            | 381    | 28   | 1,665  | 0    | 4,598   | 255   | 0   | 6,945   |             |            |           |               |     |
| 1  | 620   | 310 | 930 | 契約件数  | 0             | 40     | 0    | 0      | 0    | 25      | 1     | 0   | 66      | 23,709,061  | 2,581,133  | 305,016   | 26,595,210    | 529 |
|    |       |     |     | 就業延時間 | 66            | 1,088  | 45   | 6,878  | 0    | 12,429  | 499   | 0   | 21,005  |             |            |           |               |     |
|    |       |     |     | 就業延人員 | 13            | 235    | 15   | 1,603  | 0    | 4,007   | 203   | 0   | 6,076   |             |            |           |               |     |
| 2  | 613   | 305 | 918 | 契約件数  | 0             | 70     | 1    | 1      | 0    | 20      | 2     | 0   | 94      | 25,190,431  | 2,757,927  | 443,110   | 28,391,468    | 521 |
|    |       |     |     | 就業延時間 | 72            | 1,565  | 54   | 6,947  | 0    | 12,719  | 557   | 0   | 21,914  |             |            |           |               |     |
|    |       |     |     | 就業延人員 | 14            | 383    | 18   | 1,635  | 0    | 3,977   | 221   | 0   | 6,248   |             |            |           |               |     |
| 3  | 584   | 292 | 876 | 契約件数  | 0             | 41     | 1    | 0      | 0    | 30      | 3     | 0   | 75      | 25,781,454  | 2,992,934  | 694,863   | 29,469,251    | 572 |
|    |       |     |     | 就業延時間 | 74            | 865    | 50   | 7,273  | 0    | 13,969  | 572   | 0   | 22,803  |             |            |           |               |     |
|    |       |     |     | 就業延人員 | 15            | 189    | 18   | 1,665  | 0    | 4,453   | 229   | 0   | 6,569   |             |            |           |               |     |
| 合計 |       |     |     | 契約件数  | 2             | 891    | 24   | 42     | 0    | 1,150   | 88    | 0   | 2,197   | 328,194,541 | 34,565,268 | 7,659,204 | 370,419,013   | 718 |
|    |       |     |     | 就業延時間 | 939           | 16,325 | 722  | 88,219 | 0    | 174,231 | 8,461 | 0   | 288,897 |             |            |           |               |     |
|    |       |     |     | 就業延人員 | 186           | 3,966  | 245  | 20,321 | 0    | 53,890  | 3,153 | 0   | 81,761  |             |            |           |               |     |